County: Milwaukee Facility ID: 8240 Page 1
SOUTH SHORE MANOR

1915 EAST TRIPOLI AVENUE

ST FRANCIS 53235 Phone: (414) 483-3611 Ownershi p: Corporati on Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 34 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 34 Average Daily Census: 34 Number of Residents on 12/31/00: 34

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00) %						
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	26. 5	
Supp. Home Care-Personal Care	No					1 - 4 Years	50.0	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	23. 5	
Day Services	No	Mental Illness (Org./Psy)	76. 5	65 - 74	2. 9	[		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	38. 2		100. 0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41. 2	****************	******	
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	17. 6	Full-Time Equivalent		
ongregate Meals No		Cancer	0.0			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100. 0	(12/31/00)		
Other Meals	No	Cardi ovascul ar	14. 7	65 & 0ver	100.0			
Transportation	No	Cerebrovascul ar	0.0			RNs	11.8	
Referral Service	No	Diabetes	0.0	Sex	%	LPNs	8. 2	
Other Services	No	Respiratory	2. 9			Nursing Assistants		
Provi de Day Programming for		Other Medical Conditions	5. 9	Male	20. 6	Aides & Orderlies	39. 1	
Mentally Ill	No			Female	79. 4			
Provide Day Programming for			100. 0					
Developmentally Disabled	No				100. 0			

Method of Reimbursement

	Medi care				Medi cai d					_	_	_	_				_
		(Ti tl	e 18)	(Title 19)			0ther			P	Pri vate Pay			Manage	d Care	Percent	
			Per Die	em	Per Diem			Per Diem				Per Diem			Per Diem	Of All	
Level of Care	No.	%	Rate	No.	. %	Rate	No.	%	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0. <b>00</b>	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0. <b>00</b>	0	0. 0	\$0.00	0	0. 0%
Skilled Care	2	100. 0	\$210.93	21	95. 5	\$101.81	0	0.0	\$0.00	10	100. 0	\$159. 32	0	0.0	\$0.00	33	97. 1%
Intermediate				1	4. 5	\$85.77	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	1	2. 9%
Limited Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0%
Personal Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0%
Residential Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0%
Dev. Di sabl ed				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Total	2	100.0		22	100. 0		0	0. 0		10	100.0		0	0.0		34	100. 0%

SOUTH SHORE MANOR

Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00 Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of Assistance of % Totally Number of Private Home/No Home Health Daily Living (ADL) One Or Two Staff Resi dents 0.0 Independent Dependent Private Home/With Home Health Bathi ng 0.0 52.9 47. 1 0.0 34 Other Nursing Homes 6.5 Dressi ng 5. 9 52.9 41.2 34 Acute Care Hospitals 90.3 **Transferring** 32.4 44.1 23. 5 34 Psych. Hosp. - MR/DD Facilities 0.0 Toilet Use 20.6 38. 2 41.2 34 Rehabilitation Hospitals 0.0 **Eating** 44. 1 44. 1 11.8 34 3. 2 | \* Other Locations Total Number of Admissions 31 Special Treatments % Continence Percent Discharges To: Indwelling Or External Catheter 5. 9 Receiving Respiratory Care 8.8 Private Home/No Home Health 6.7 Occ/Freq. Incontinent of Bladder 47. 1 Receiving Tracheostomy Care 0.0 Private Home/With Home Health 6.7 Occ/Freq. Incontinent of Bowel 32.4 Receiving Suctioning 0.0 Other Nursing Homes 0.0 Receiving Ostomy Care 2.9 Acute Care Hospitals 53.3 Mobility Receiving Tube Feeding 5. 9 Psych. Hosp. - MR/DD Facilities 0.0 Physically Restrained 2.9 Receiving Mechanically Altered Diets 35.3 Rehabilitation Hospitals 0.0 Other Locations 3.3 Skin Care Other Resident Characteristics Deaths 30.0 With Pressure Sores 2.9 Have Advance Directives 91.2 Total Number of Discharges With Rashes 0.0 Medi cati ons (Including Deaths) 30 Receiving Psychoactive Drugs 64.7

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		0wne	ershi p:	Bed	Si ze:	Li censure:			
	Thi s	Proj	pri etary	Unde	er 50	Ski l	lled	All	
	Facility Peer Group		Group	Peer	Group	Peer Group		Facilities	
	%	%	Ratio	%	Ratio	%	<b>Ratio</b>	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	100. 0	74.6	1.34	74. 2	1.35	81.9	1. 22	84. 5	1.18
Current Residents from In-County	97. 1	84. 4	1. 15	85. 6	1. 13	85. 6	1. 13	77. 5	1. 25
Admissions from In-County, Still Residing	29. 0	20. 4	1.43	30. 4	0. 96	23. 4	1. 24	21.5	1.35
Admissions/Average Daily Census	91. 2	164. 5	0. 55	95.0	0. 96	138. 2	0. 66	124. 3	0.73
Discharges/Average Daily Census	88. 2	165. 9	0. 53	103.0	0. 86	139.8	0. 63	126. 1	0.70
Discharges To Private Residence/Average Daily Census	11.8	62. 0	0. 19	8. 0	1.48	48. 1	0. 24	49. 9	0. 24
Residents Receiving Skilled Care	97. 1	89. 8	1. 08	73. 4	1. 32	89. 7	1.08	83. 3	1. 16
Residents Aged 65 and Older	100	87. 9	1.14	96. 3	1.04	92. 1	1.09	87. 7	1.14
Title 19 (Medicaid) Funded Residents	64. 7	71.9	0. 90	50. 5	1. 28	65. 5	0. 99	69. 0	0.94
Private Pay Funded Residents	29. 4	15.0	1. 96	45. 2	0.65	24. 5	1. 20	22. 6	1.30
Developmentally Disabled Residents	0. 0	1. 3	0. 00	0.0	0.00	0. 9	0.00	7. 6	0.00
Mentally Ill Residents	76. 5	31.7	2. 41	52. 7	1.45	31. 5	2.43	33. 3	2. 29
General Medical Service Residents	5. 9	19. 7	0. 30	8. 0	0. 74	21.6	0. 27	18. 4	0. 32
Impaired ADL (Mean)	57. 1	50. 9	1. 12	51. 9	1. 10	50. 5	1. 13	49. 4	1. 16
Psychological Problems	64. 7	<b>52.</b> 0	1. 25	36. 7	1. 76	49. 2	1. 32	50. 1	1. 29
Nursing Care Required (Mean)	7. 0	7. 5	0. 93	6. 4	1.08	7. 0	0. 99	7. 2	0. 98